

Component Summary

Alaska Court System

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
Alaska Court System								
Appellate Courts	6,313.7	6,208.4	6,208.4	6,208.4	6,642.3	6,642.3	0.0	0.0%
Trial Courts	70,760.6	71,165.9	71,165.9	71,165.9	78,159.0	78,159.0	0.0	0.0%
Administration and Support	8,878.4	9,542.0	9,542.0	9,542.0	10,258.2	10,258.2	0.0	0.0%
Therapeutic Courts	0.0	2,027.6	2,027.6	2,027.6	2,018.3	2,018.3	0.0	0.0%
RDU Total:	85,952.7	88,943.9	88,943.9	88,943.9	97,077.8	97,077.8	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	361.6	362.6	362.6	362.6	376.9	376.9	0.0	0.0%
RDU Total:	361.6	362.6	362.6	362.6	376.9	376.9	0.0	0.0%
Judicial Council								
Judicial Council	937.2	1,061.7	1,061.7	1,061.7	1,098.0	1,098.0	0.0	0.0%
RDU Total:	937.2	1,061.7	1,061.7	1,061.7	1,098.0	1,098.0	0.0	0.0%
General Funds:	84,892.1	87,211.3	87,211.3	87,211.3	95,315.8	95,315.8	0.0	0.0%
Federal Funds:	771.1	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds:	1,588.3	1,481.3	1,481.3	1,481.3	1,561.3	1,561.3	0.0	0.0%
Total Funds:	87,251.5	90,368.2	90,368.2	90,368.2	98,552.7	98,552.7	0.0	0.0%
Permanent Full Time:	729	732	732	737	763	763	0	0.0%
Permanent Part Time:	62	62	62	47	47	47	0	0.0%
Non Permanent:	28	28	28	22	22	22	0	0.0%
Total Positions:	819	822	822	806	832	832	0	0.0%